

CLERK'S OFFICE

APPROVED

Date: 1-11-05

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: December 7, 2004

ANCHORAGE, ALASKA
AR NO. 2004- 304

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN HUNDRED FORTY-NINE THOUSAND SEVEN HUNDRED THIRTY-ONE DOLLARS (\$749,731) FROM THE STATE OF ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES, AND APPROPRIATING TWO HUNDRED SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE GENERAL GOVERNMENT OPERATING BUDGET AREAWIDE GENERAL FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO PROVIDE HUMAN SERVICES MATCHING GRANTS.

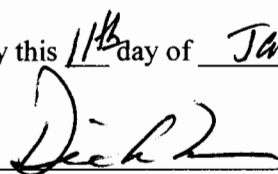
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Seven Hundred Forty-Nine Thousand Seven Hundred Thirty-One Dollars (\$749,731) from The State of Alaska Department of Health and Social Services is appropriated to the State Categorical Grants Fund (231), Department of Health and Human Services for Human Services Matching Grants.

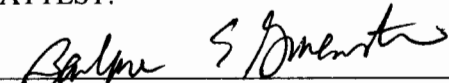
Section 2. That the sum of Two Hundred Seventy Thousand Dollars (\$270,000) from the General Government Operating Budget Areawide General Fund (101) is appropriated to the State Categorical Grants Fund (231), Department of Health and Human Services as matching funds for Human Services Matching Grants.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 11th day of January, 2005.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation
Health and Human Services: \$1,019,731



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 880 -2004

Meeting Date: December 7, 2004

1 **From:** Mayor

2
3 **Subject:** Appropriation of an Alaska Department of Health and Social Services Grant Award for
4 Human Services Matching Grants
5
6

7 The Department of Health and Human Services received Human Service Matching Grant (HSMG)
8 funding in the amount of \$749,731 from The Alaska Department of Health and Social Services. The
9 grant period is FY 2005, July 1, 2004 through June 30, 2005.

10
11 The Municipality distributes HSMG funds to local non-profit agencies for the provision of essential
12 human services via a Request for Grant Proposals (RFGP) process. The Assembly has approved HSMG
13 grant awards to agencies for FY 2005 and FY 2006, subject to receipt and appropriation, via AM 492-
14 2004 approved June 22, 2004.

15
16 This appropriation funds year one, FY 2005, HSMG grants to the agencies. The required matching funds
17 are comprised of Municipal Operating dollars in the amount of \$270,000 plus Community Development
18 Block Grant – Public Service dollars which are appropriated separately.

19
20
21 The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-23494G-9398	State Grant Revenue Pass-Thru	\$749,731
231-23494G-9601	Contributions	<u>270,000</u>
	TOTAL	\$1,019,731

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-23494G-3815	Contributions	\$982,244
231-23494G-6022	Clerk	160
231-23494G-6091	OMB	1,210
231-23494G-6095	Purchasing	4,060
231-23494G-6103	Financial Reporting	18,937
231-23494G-6105	Financial Processing	6,330

1	231-23494G-6109	Cash Receipts	80
2	231-23494G-6110	FIS	5,550
3	231-23494G-6104	Payroll	210
4	231-23494G-6180	Management Services	70
5	231-23494G-6182	Classification	130
6	231-23494G-6184	Employee Records	160
7	231-23494G-6185	Employee Benefits	270
8	231-23494G-6194	Employment Services	200
9	231-23494G-6196	Resource Development	50
10	231-23494G-6197	Affirmative Action	70
11		TOTAL	\$1,019,731

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY APPROVE THE RESOLUTION
APPROPRIATING THE FUNDS TO PROVIDE ESSENTIAL HUMAN SERVICES.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-23494G-9398 (BY 2004 \$749,731 – State Categorical Grants Fund)

101-2250-3901 (BY 2004 \$270,000 – Areawide General Fund)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002244**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A Resolution Appropriating \$749,731 from the SOA/DHSS and \$270,000 from the General Government Operating Budget Areawide General Fund (101) to the Department of Health and Human Services to Provide Human Services Matching Grants.

Author: pinkleyda**Initiating Dept:** HHS

Description: A Resolution Appropriating \$749,731 from the SOA/DHSS and \$270,000 from the General Government Operating Budget Areawide General Fund (101) to the Department of Health and Human Services to Provide Human Services Matching Grants.

Date Prepared: 10/6/04 1:34 PM**Director Name:** Beverly K. Wooley**Assembly****Meeting Date** 12/7/04**MM/DD/YY:**

Public Hearing
Date MM/DD/YY: 12/14/04

2004 NOV 02 PM 11:14
HHS

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/6/04 1:35 PM	Checkin	pinkleyda	Public	002244
FundsAppropWorkflow	10/6/04 1:54 PM	Reject	wheelerhm	Public	002244
FundsAppropWorkflow	10/6/04 1:56 PM	Checkin	pinkleyda	Public	002244
HHS_SubWorkflow	10/6/04 3:20 PM	Approve	wheelerhm	Public	002244
FundsAppropWorkflow	10/19/04 3:06 PM	Reject	pearcydl	Public	002244
FundsAppropWorkflow	11/8/04 4:48 PM	Checkin	pinkleyda	Public	002244
HHS_SubWorkflow	11/9/04 10:35 AM	Approve	wheelerhm	Public	002244
OMB_SubWorkflow	11/10/04 9:21 AM	Approve	lohrra	Public	002244
Finance_SubWorkflow	11/12/04 2:59 PM	Approve	sinzje	Public	002244
MuniManager_SubWorkflow	11/22/04 8:29 AM	Approve	leblancdc	Public	002244
MuniMgrCoord_SubWorkflow	11/22/04 2:31 PM	Approve	katkusja	Public	002244